

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	664,384,945	100.00%	619,018,270	100.00%	45,366,675	7.33%
100 지방세수입	35,671,018	5.37%	33,171,018	5.36%	2,500,000	7.54%
110 지방세	35,671,018	5.37%	33,171,018	5.36%	2,500,000	7.54%
111 보통세	35,171,018	5.29%	32,671,018	5.28%	2,500,000	7.65%
113 지난연도 수입	500,000	0.08%	500,000	0.08%	0	0.00%
200 세외수입	9,122,499	1.37%	15,573,877	2.52%	△6,451,378	△41.42%
210 경상적세외수입	5,862,859	0.88%	6,113,174	0.99%	△250,315	△4.09%
211 재산임대수입	600,000	0.09%	600,000	0.10%	0	0.00%
212 사용료수입	1,350,000	0.20%	667,000	0.11%	683,000	102.40%
213 수수료수입	1,417,254	0.21%	1,308,174	0.21%	109,080	8.34%
214 사업수입	149,000	0.02%	126,000	0.02%	23,000	18.25%
215 징수교부금수입	1,346,605	0.20%	1,312,000	0.21%	34,605	2.64%
216 이자수입	1,000,000	0.15%	2,100,000	0.34%	△1,100,000	△52.38%
220 임시적세외수입	2,968,000	0.45%	6,778,080	1.09%	△3,810,080	△56.21%
222 자치단체간부담금	200,000	0.03%	0	0.00%	200,000	순증
224 기타수입	2,768,000	0.42%	6,778,080	1.09%	△4,010,080	△59.16%
230 지방행정제재·부과금	186,640	0.03%	2,577,623	0.42%	△2,390,983	△92.76%
231 과징금	67,640	0.01%	743,823	0.12%	△676,183	△90.91%
234 과태료	109,000	0.02%	90,000	0.01%	19,000	21.11%
236 부담금	10,000	0.00%	1,743,800	0.28%	△1,733,800	△99.43%
240 지난연도 수입	105,000	0.02%	105,000	0.02%	0	0.00%
241 지난연도 수입	105,000	0.02%	105,000	0.02%	0	0.00%
300 지방교부세 등	362,500,000	54.56%	341,000,000	55.09%	21,500,000	6.30%
310 지방교부세	355,200,000	53.46%	333,000,000	53.79%	22,200,000	6.67%
311 지방교부세	355,200,000	53.46%	333,000,000	53.79%	22,200,000	6.67%
320 지방소멸대응기금	7,300,000	1.10%	8,000,000	1.29%	△700,000	△8.75%
321 지방소멸대응기금	7,300,000	1.10%	8,000,000	1.29%	△700,000	△8.75%
400 조정교부금등	11,809,800	1.78%	11,809,800	1.91%	0	0.00%
420 시·군조정교부금등	11,809,800	1.78%	11,809,800	1.91%	0	0.00%
421 시·군조정교부금등	11,809,800	1.78%	11,809,800	1.91%	0	0.00%
500 보조금	235,785,531	35.49%	214,243,797	34.61%	21,541,734	10.05%
510 국고보조금등	181,221,162	27.28%	170,964,758	27.62%	10,256,404	6.00%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	181,221,162	27.28%	170,964,758	27.62%	10,256,404	6.00%
520 시·도비보조금등	54,564,369	8.21%	43,279,039	6.99%	11,285,330	26.08%
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700 보전수입등및내부거래	9,496,097	1.43%	3,219,778	0.52%	6,276,319	194.93%
710 보전수입등	9,496,097	1.43%	3,219,778	0.52%	6,276,319	194.93%
711 잉여금	9,496,097	1.43%	3,219,778	0.52%	6,276,319	194.93%