세 입 총 괄 표

2024년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	964,252,320	100.00%	961,801,860	100.00%	2,450,460	0.25%
100 지방세수입	35,336,502	3.66%	37,076,502	3.85%	△1,740,000	△4.69%
110 지방세	35,336,502	3.66%	37,076,502	3.85%	△1,740,000	△4.69%
111 보통세	34,836,502	3.61%	36,576,502	3.80%	△1,740,000	△4.76%
113 지난년도수입	500,000	0.05%	500,000	0.05%	0	0.00%
200 세외수입	48,982,141	5.08%	37,162,194	3.86%	11,819,947	31.81%
210 경상적세외수입	20,960,895	2.17%	15,175,469	1.58%	5,785,426	38.12%
211 재산임대수입	820,000	0.09%	600,000	0.06%	220,000	36.67%
212 사용료수입	5,869,315	0.61%	4,292,150	0.45%	1,577,165	36.75%
213 수수료수입	1,800,968	0.19%	1,308,174	0.14%	492,794	37.67%
214 사업수입	833,145	0.09%	433,145	0.05%	400,000	92.35%
215 징수교부금수입	2,587,467	0.27%	1,312,000	0.14%	1,275,467	97.22%
216 이자수입	9,050,000	0.94%	7,230,000	0.75%	1,820,000	25.17%
220 임시적세외수입	21,004,250	2.18%	16,312,380	1.70%	4,691,870	28.76%
221 재산매각수입	3,300,000	0.34%	0	0.00%	3,300,000	순증
222 자치단체간부담금	183,000	0.02%	110,000	0.01%	73,000	66.36%
223 보조금반환수입	4,400,000	0.46%	4,400,000	0.46%	0	0.00%
224 기타수입	10,011,250	1.04%	8,882,380	0.92%	1,128,870	12.71%
225 지난년도수입	3,110,000	0.32%	2,920,000	0.30%	190,000	6.51%
230 지방행정제재·부과금	7,016,996	0.73%	5,674,345	0.59%	1,342,651	23.66%
231 과징금	743,823	0.08%	743,823	0.08%	0	0.00%
234 과태료	90,000	0.01%	90,000	0.01%	0	0.00%
235 환수금	15,000	0.00%	0	0.00%	15,000	순증
236 부담금	6,168,173	0.64%	4,840,522	0.50%	1,327,651	27.43%
300 지방교부세 등	384,626,875	39.89%	388,724,000	40.42%	△4,097,125	△1.05%
310 지방교부세	376,626,875	39.06%	380,724,000	39.58%	△4,097,125	△1.08%
311 지방교부세	376,626,875	39.06%	380,724,000	39.58%	△4,097,125	△1.08%
320 지방소멸대응기금	8,000,000	0.83%	8,000,000	0.83%	0	0.00%
321 지방소멸대응기금	8,000,000	0.83%	8,000,000	0.83%	0	0.00%
400 조정교부금등	18,251,630	1.89%	13,151,630	1.37%	5,100,000	38.78%
420 시·군조정교부금등	18,251,630	1.89%	13,151,630	1.37%	5,100,000	38.78%
421 시·군조정교부금등	18,251,630	1.89%	13,151,630	1.37%	5,100,000	38.78%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금	370,762,207	38.45%	363,283,310	37.77%	7,478,897	2.06%
510 국고보조금등	287,181,993	29.78%	285,505,017	29.68%	1,676,976	0.59%
511 국고보조금등	287,181,993	29.78%	285,505,017	29.68%	1,676,976	0.59%
520 시·도비보조금등	83,580,214	8.67%	77,778,293	8.09%	5,801,921	7.46%
521 시·도비보조금등	83,580,214	8.67%	77,778,293	8.09%	5,801,921	7.46%
600 지방채	30,903,506	3.20%	51,183,506	5.32%	△20,280,000	△39.62%
610 국내차입금	30,903,506	3.20%	51,183,506	5.32%	△20,280,000	△39.62%
611 차입금	30,903,506	3.20%	51,183,506	5.32%	△20,280,000	△39.62%
700 보전수입등및내부거래	75,389,459	7.82%	71,220,718	7.40%	4,168,741	5.85%
710 보전수입등	52,110,281	5.40%	50,849,088	5.29%	1,261,193	2.48%
711 잉여금	35,102,115	3.64%	33,840,922	3.52%	1,261,193	3.73%
715 보조금등반환금	17,008,166	1.76%	17,008,166	1.77%	0	0.00%
720 내부거래	23,279,178	2.41%	20,371,630	2.12%	2,907,548	14.27%
721 전입금	23,279,178	2.41%	20,371,630	2.12%	2,907,548	14.27%