

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	961,801,860	100.00%	670,827,092	100.00%	290,974,768	43.38%
100 지방세수입	37,076,502	3.85%	33,171,018	4.94%	3,905,484	11.77%
110 지방세	37,076,502	3.85%	33,171,018	4.94%	3,905,484	11.77%
111 보통세	36,576,502	3.80%	32,671,018	4.87%	3,905,484	11.95%
111-03 주민세	500,000	0.05%	500,000	0.07%	0	0.00%
111-04 재산세	2,600,000	0.27%	2,600,000	0.39%	0	0.00%
111-05 자동차세	10,800,000	1.12%	8,000,000	1.19%	2,800,000	35.00%
111-07 담배소비세	2,700,000	0.28%	2,700,000	0.40%	0	0.00%
111-08 지방소비세	14,076,502	1.46%	13,571,018	2.02%	505,484	3.72%
111-09 지방소득세	5,900,000	0.61%	5,300,000	0.79%	600,000	11.32%
113 지난년도수입	500,000	0.05%	500,000	0.07%	0	0.00%
113-01 지난년도수입	500,000	0.05%	500,000	0.07%	0	0.00%
200 세외수입	37,162,194	3.86%	18,645,049	2.78%	18,517,145	99.31%
210 경상적세외수입	15,175,469	1.58%	8,968,324	1.34%	6,207,145	69.21%
211 재산임대수입	600,000	0.06%	600,000	0.09%	0	0.00%
211-02 공유재산임대료	600,000	0.06%	600,000	0.09%	0	0.00%
212 사용료수입	4,292,150	0.45%	3,492,150	0.52%	800,000	22.91%
212-03 하수도사용료	190,950	0.02%	190,950	0.03%	0	0.00%
212-04 상수도사용료	2,634,200	0.27%	2,634,200	0.39%	0	0.00%
212-05 공유수면사용료	200,000	0.02%	0	0.00%	200,000	순증
212-07 입장료수입	800,000	0.08%	200,000	0.03%	600,000	300.00%
212-09 기타사용료	467,000	0.05%	467,000	0.07%	0	0.00%
213 수수료수입	1,308,174	0.14%	1,308,174	0.20%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.02%	0	0.00%
213-04 보건의료수수료	1,194,574	0.12%	1,194,574	0.18%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	433,145	0.05%	126,000	0.02%	307,145	243.77%
214-01 사업장생산수입	57,145	0.01%	0	0.00%	57,145	순증
214-05 기타사업수입	376,000	0.04%	126,000	0.02%	250,000	198.41%
215 징수교부금수입	1,312,000	0.14%	1,312,000	0.20%	0	0.00%
215-01 징수교부금수입	1,312,000	0.14%	1,312,000	0.20%	0	0.00%
216 이자수입	7,230,000	0.75%	2,130,000	0.32%	5,100,000	239.44%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	7,230,000	0.75%	2,130,000	0.32%	5,100,000	239.44%
220 임시적세외수입	16,312,380	1.70%	7,002,380	1.04%	9,310,000	132.95%
222 자치단체간부담금	110,000	0.01%	0	0.00%	110,000	순증
222-01 자치단체간부담금	110,000	0.01%	0	0.00%	110,000	순증
223 보조금반환수입	4,400,000	0.46%	0	0.00%	4,400,000	순증
223-02 자체보조금등반환수입	4,400,000	0.46%	0	0.00%	4,400,000	순증
224 기타수입	8,882,380	0.92%	6,782,380	1.01%	2,100,000	30.96%
224-04 지적재조사조정금	1,200,000	0.12%	1,200,000	0.18%	0	0.00%
224-07 그외수입	7,682,380	0.80%	5,582,380	0.83%	2,100,000	37.62%
225 지난년도수입	2,920,000	0.30%	220,000	0.03%	2,700,000	1227.27%
225-01 지난년도수입	2,920,000	0.30%	220,000	0.03%	2,700,000	1227.27%
230 지방행정제재·부과금	5,674,345	0.59%	2,674,345	0.40%	3,000,000	112.18%
231 과징금	743,823	0.08%	743,823	0.11%	0	0.00%
231-01 과징금	743,823	0.08%	743,823	0.11%	0	0.00%
234 과태료	90,000	0.01%	90,000	0.01%	0	0.00%
234-01 차량관련과태료	85,000	0.01%	85,000	0.01%	0	0.00%
234-02 기타과태료	5,000	0.00%	5,000	0.00%	0	0.00%
236 부담금	4,840,522	0.50%	1,840,522	0.27%	3,000,000	163.00%
236-01 부담금	4,840,522	0.50%	1,840,522	0.27%	3,000,000	163.00%
300 지방교부세	388,724,000	40.42%	341,000,000	50.83%	47,724,000	14.00%
310 지방교부세	380,724,000	39.58%	333,000,000	49.64%	47,724,000	14.33%
311 지방교부세	380,724,000	39.58%	333,000,000	49.64%	47,724,000	14.33%
311-01 보통교부세	357,254,000	37.14%	313,000,000	46.66%	44,254,000	14.14%
311-02 특별교부세	3,470,000	0.36%	0	0.00%	3,470,000	순증
311-03 부동산교부세	20,000,000	2.08%	20,000,000	2.98%	0	0.00%
320 지방소멸대응기금	8,000,000	0.83%	8,000,000	1.19%	0	0.00%
321 지방소멸대응기금	8,000,000	0.83%	8,000,000	1.19%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.83%	8,000,000	1.19%	0	0.00%
400 조정교부금등	13,151,630	1.37%	11,809,800	1.76%	1,341,830	11.36%
420 시·군조정교부금등	13,151,630	1.37%	11,809,800	1.76%	1,341,830	11.36%
421 시·군조정교부금등	13,151,630	1.37%	11,809,800	1.76%	1,341,830	11.36%

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421-01 시·군일반조정교부금	12,851,630	1.34%	11,809,800	1.76%	1,041,830	8.82%
421-02 시·군특별조정교부금	300,000	0.03%	0	0.00%	300,000	순증
500 보조금	363,283,310	37.77%	249,818,985	37.24%	113,464,325	45.42%
510 국고보조금등	285,505,017	29.68%	203,949,848	30.40%	81,555,169	39.99%
511 국고보조금등	285,505,017	29.68%	203,949,848	30.40%	81,555,169	39.99%
511-01 국고보조금	209,143,237	21.74%	153,316,823	22.85%	55,826,414	36.41%
511-02 지역균형발전특별회계보조금	58,468,305	6.08%	37,668,061	5.62%	20,800,244	55.22%
511-03 기금	17,893,475	1.86%	12,964,964	1.93%	4,928,511	38.01%
520 시·도비보조금등	77,778,293	8.09%	45,869,137	6.84%	31,909,156	69.57%
521 시·도비보조금등	77,778,293	8.09%	45,869,137	6.84%	31,909,156	69.57%
521-01 시·도비보조금등	77,778,293	8.09%	45,869,137	6.84%	31,909,156	69.57%
600 지방채	51,183,506	5.32%	0	0.00%	51,183,506	순증
610 국내차입금	51,183,506	5.32%	0	0.00%	51,183,506	순증
611 차입금	51,183,506	5.32%	0	0.00%	51,183,506	순증
611-01 정부자금채	17,300,000	1.80%	0	0.00%	17,300,000	순증
611-02 금융기관채	33,883,506	3.52%	0	0.00%	33,883,506	순증
700 보전수입등및내부거래	71,220,718	7.40%	16,382,240	2.44%	54,838,478	334.74%
710 보전수입등	50,849,088	5.29%	4,858,983	0.72%	45,990,105	946.50%
711 잉여금	33,840,922	3.52%	4,858,983	0.72%	28,981,939	596.46%
711-01 순세계잉여금	33,840,922	3.52%	4,858,983	0.72%	28,981,939	596.46%
715 보조금등반환금	17,008,166	1.77%	0	0.00%	17,008,166	순증
715-01 국고보조금등반환금	11,905,716	1.24%	0	0.00%	11,905,716	순증
715-02 시·도비보조금등반환금	5,102,450	0.53%	0	0.00%	5,102,450	순증
720 내부거래	20,371,630	2.12%	11,523,257	1.72%	8,848,373	76.79%
721 전입금	20,371,630	2.12%	11,523,257	1.72%	8,848,373	76.79%
721-03 기타회계전입금	15,071,630	1.57%	11,523,257	1.72%	3,548,373	30.79%
721-04 기금전입금	5,300,000	0.55%	0	0.00%	5,300,000	순증