

세 입 예 산 서

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예 산 액	기 정 액	비교증감	증감률
총 계	1,035,496,352	926,436,937	109,059,415	11.77%
100 지방세수입	35,006,314	28,506,314	6,500,000	22.80%
110 지방세	35,006,314	28,506,314	6,500,000	22.80%
111 보통세	34,306,314	28,006,314	6,300,000	22.49%
113 지난년도수입	700,000	500,000	200,000	40.00%
200 세외수입	28,228,288	20,727,615	7,500,673	36.19%
210 경상적세외수입	10,790,031	8,034,605	2,755,426	34.29%
211 재산임대수입	900,000	600,000	300,000	50.00%
212 사용료수입	4,182,660	2,222,660	1,960,000	88.18%
213 수수료수입	1,409,340	1,409,340	0	0.00%
214 사업수입	276,000	276,000	0	0.00%
215 징수교부금수입	1,442,031	1,346,605	95,426	7.09%
216 이자수입	2,580,000	2,180,000	400,000	18.35%
220 임시적세외수입	12,253,617	7,908,370	4,345,247	54.94%
222 자치단체간부담금	584,000	584,000	0	0.00%
223 보조금반환수입	3,842,847	0	3,842,847	순증
224 기타수입	7,311,770	7,109,370	202,400	2.85%
225 지난년도수입	515,000	215,000	300,000	139.53%
230 지방행정제재·부과금	5,184,640	4,784,640	400,000	8.36%
231 과징금	17,640	17,640	0	0.00%
234 과태료	70,000	70,000	0	0.00%
236 부담금	5,097,000	4,697,000	400,000	8.52%
300 지방교부세	433,968,241	408,656,000	25,312,241	6.19%
310 지방교부세	421,968,241	396,656,000	25,312,241	6.38%
311 지방교부세	421,968,241	396,656,000	25,312,241	6.38%
320 지방소멸대응기금	12,000,000	12,000,000	0	0.00%
321 지방소멸대응기금	12,000,000	12,000,000	0	0.00%
400 조정교부금등	13,967,835	9,558,300	4,409,535	46.13%
420 시·군조정교부금등	13,967,835	9,558,300	4,409,535	46.13%
421 시·군조정교부금등	13,967,835	9,558,300	4,409,535	46.13%
500 보조금	352,267,202	307,138,110	45,129,092	14.69%
510 국고보조금등	261,870,377	228,906,716	32,963,661	14.40%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	261,870,377	228,906,716	32,963,661	14.40%
	520 시·도비보조금등	90,396,825	78,231,394	12,165,431	15.55%
	521 시·도비보조금등	90,396,825	78,231,394	12,165,431	15.55%
600	지방채	30,700,000	26,000,000	4,700,000	18.08%
	610 국내차입금	30,700,000	26,000,000	4,700,000	18.08%
	613 지역개발기금	30,700,000	26,000,000	4,700,000	18.08%
700	보전수입등및내부거래	141,358,472	125,850,598	15,507,874	12.32%
	710 보전수입등	113,071,038	102,565,702	10,505,336	10.24%
	711 잉여금	82,229,979	74,565,702	7,664,277	10.28%
	712 전년도이월금	30,762,906	28,000,000	2,762,906	9.87%
	715 보조금등반환금	78,153	0	78,153	순증
	720 내부거래	28,287,434	23,284,896	5,002,538	21.48%
	721 전입금	28,287,434	23,284,896	5,002,538	21.48%