

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	57,467,402	100.00%	29,553,679	100.00%	27,913,723	94.45%
200 세외수입	2,803,950	4.88%	2,803,950	9.49%	0	0.00%
210 경상적세외수입	1,892,660	3.29%	1,892,660	6.40%	0	0.00%
212 사용료수입	1,812,660	3.15%	1,812,660	6.13%	0	0.00%
212-03 하수도사용료	187,860	0.33%	187,860	0.64%	0	0.00%
212-04 상수도사용료	1,624,800	2.83%	1,624,800	5.50%	0	0.00%
216 이자수입	80,000	0.14%	80,000	0.27%	0	0.00%
216-01 공공예금이자수입	80,000	0.14%	80,000	0.27%	0	0.00%
220 임시적세외수입	861,290	1.50%	861,290	2.91%	0	0.00%
224 기타수입	751,290	1.31%	751,290	2.54%	0	0.00%
224-07 그외수입	751,290	1.31%	751,290	2.54%	0	0.00%
225 지난년도수입	110,000	0.19%	110,000	0.37%	0	0.00%
225-01 지난년도수입	110,000	0.19%	110,000	0.37%	0	0.00%
230 지방행정제재·부과금	50,000	0.09%	50,000	0.17%	0	0.00%
236 부담금	50,000	0.09%	50,000	0.17%	0	0.00%
236-01 부담금	50,000	0.09%	50,000	0.17%	0	0.00%
300 지방교부세	1,000,000	1.74%	0	0.00%	1,000,000	순증
310 지방교부세	1,000,000	1.74%	0	0.00%	1,000,000	순증
311 지방교부세	1,000,000	1.74%	0	0.00%	1,000,000	순증
311-02 특별교부세	1,000,000	1.74%	0	0.00%	1,000,000	순증
500 보조금	26,093,024	45.40%	15,549,853	52.62%	10,543,171	67.80%
510 국고보조금등	18,761,163	32.65%	13,094,663	44.31%	5,666,500	43.27%
511 국고보조금등	18,761,163	32.65%	13,094,663	44.31%	5,666,500	43.27%
511-01 국고보조금	14,011,163	24.38%	10,844,663	36.69%	3,166,500	29.20%
511-02 국가균형발전특별회계보조금	4,750,000	8.27%	2,250,000	7.61%	2,500,000	111.11%
520 시·도비보조금등	7,331,861	12.76%	2,455,190	8.31%	4,876,671	198.63%
521 시·도비보조금등	7,331,861	12.76%	2,455,190	8.31%	4,876,671	198.63%
521-01 시·도비보조금등	7,331,861	12.76%	2,455,190	8.31%	4,876,671	198.63%
700 보전수입등및내부거래	27,570,428	47.98%	11,199,876	37.90%	16,370,552	146.17%
710 보전수입등	1,116,200	1.94%	300,000	1.02%	816,200	272.07%
711 잉여금	1,116,200	1.94%	300,000	1.02%	816,200	272.07%
711-01 순세계잉여금	1,116,200	1.94%	300,000	1.02%	816,200	272.07%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
720 내부거래	26,454,228	46.03%	10,899,876	36.88%	15,554,352	142.70%
721 전입금	26,454,228	46.03%	10,899,876	36.88%	15,554,352	142.70%
721-03 기타회계전입금	26,454,228	46.03%	10,899,876	36.88%	15,554,352	142.70%