

세 입 총 괄 표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항·목 | 예 산 액 | | 기 정 액 | | 비 교 증 감 | |
|-------------------|-------------|---------|-------------|---------|-------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 836,165,140 | 100.00% | 647,259,208 | 100.00% | 188,905,932 | 29.19% |
| 100 지방세수입 | 28,506,314 | 3.41% | 28,401,018 | 4.39% | 105,296 | 0.37% |
| 110 지방세 | 28,506,314 | 3.41% | 28,401,018 | 4.39% | 105,296 | 0.37% |
| 111 보통세 | 28,006,314 | 3.35% | 27,901,018 | 4.31% | 105,296 | 0.38% |
| 111-03 주민세 | 400,000 | 0.05% | 400,000 | 0.06% | 0 | 0.00% |
| 111-04 재산세 | 2,300,000 | 0.28% | 2,300,000 | 0.36% | 0 | 0.00% |
| 111-05 자동차세 | 6,940,000 | 0.83% | 6,940,000 | 1.07% | 0 | 0.00% |
| 111-07 담배소비세 | 2,500,000 | 0.30% | 2,500,000 | 0.39% | 0 | 0.00% |
| 111-08 지방소비세 | 11,366,314 | 1.36% | 11,261,018 | 1.74% | 105,296 | 0.94% |
| 111-09 지방소득세 | 4,500,000 | 0.54% | 4,500,000 | 0.70% | 0 | 0.00% |
| 113 지난년도수입 | 500,000 | 0.06% | 500,000 | 0.08% | 0 | 0.00% |
| 113-01 지난년도수입 | 500,000 | 0.06% | 500,000 | 0.08% | 0 | 0.00% |
| 200 세외수입 | 17,903,665 | 2.14% | 16,526,585 | 2.55% | 1,377,080 | 8.33% |
| 210 경상적세외수입 | 6,141,945 | 0.73% | 6,118,945 | 0.95% | 23,000 | 0.38% |
| 211 재산임대수입 | 600,000 | 0.07% | 600,000 | 0.09% | 0 | 0.00% |
| 211-02 공유재산임대료 | 600,000 | 0.07% | 600,000 | 0.09% | 0 | 0.00% |
| 212 사용료수입 | 410,000 | 0.05% | 387,000 | 0.06% | 23,000 | 5.94% |
| 212-07 입장료수입 | 100,000 | 0.01% | 100,000 | 0.02% | 0 | 0.00% |
| 212-09 기타사용료 | 310,000 | 0.04% | 287,000 | 0.04% | 23,000 | 8.01% |
| 213 수수료수입 | 1,409,340 | 0.17% | 1,409,340 | 0.22% | 0 | 0.00% |
| 213-01 증지수입 | 110,600 | 0.01% | 110,600 | 0.02% | 0 | 0.00% |
| 213-02 폐기물처리수수료 | 147,000 | 0.02% | 147,000 | 0.02% | 0 | 0.00% |
| 213-03 재활용품수거판매수입 | 50,000 | 0.01% | 50,000 | 0.01% | 0 | 0.00% |
| 213-04 보건의료수수료 | 1,098,740 | 0.13% | 1,098,740 | 0.17% | 0 | 0.00% |
| 213-05 기타수수료 | 3,000 | 0.00% | 3,000 | 0.00% | 0 | 0.00% |
| 214 사업수입 | 276,000 | 0.03% | 276,000 | 0.04% | 0 | 0.00% |
| 214-05 기타사업수입 | 276,000 | 0.03% | 276,000 | 0.04% | 0 | 0.00% |
| 215 징수교부금수입 | 1,346,605 | 0.16% | 1,346,605 | 0.21% | 0 | 0.00% |
| 215-01 징수교부금수입 | 1,346,605 | 0.16% | 1,346,605 | 0.21% | 0 | 0.00% |
| 216 이자수입 | 2,100,000 | 0.25% | 2,100,000 | 0.32% | 0 | 0.00% |
| 216-01 공공예금이자수입 | 2,100,000 | 0.25% | 2,100,000 | 0.32% | 0 | 0.00% |
| 220 임시적세외수입 | 7,027,080 | 0.84% | 5,673,000 | 0.88% | 1,354,080 | 23.87% |

(단위:천원)

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|-------------------|-------------|--------|-------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 222 자치단체간부담금 | 564,000 | 0.07% | 0 | 0.00% | 564,000 | 순증 |
| 222-01 자치단체간부담금 | 564,000 | 0.07% | 0 | 0.00% | 564,000 | 순증 |
| 224 기타수입 | 6,358,080 | 0.76% | 5,568,000 | 0.86% | 790,080 | 14.19% |
| 224-07 그외수입 | 6,358,080 | 0.76% | 5,568,000 | 0.86% | 790,080 | 14.19% |
| 225 지난년도수입 | 105,000 | 0.01% | 105,000 | 0.02% | 0 | 0.00% |
| 225-01 지난년도수입 | 105,000 | 0.01% | 105,000 | 0.02% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 4,734,640 | 0.57% | 4,734,640 | 0.73% | 0 | 0.00% |
| 231 과징금 | 17,640 | 0.00% | 17,640 | 0.00% | 0 | 0.00% |
| 231-01 과징금 | 17,640 | 0.00% | 17,640 | 0.00% | 0 | 0.00% |
| 234 과태료 | 70,000 | 0.01% | 70,000 | 0.01% | 0 | 0.00% |
| 234-02 기타과태료 | 70,000 | 0.01% | 70,000 | 0.01% | 0 | 0.00% |
| 236 부담금 | 4,647,000 | 0.56% | 4,647,000 | 0.72% | 0 | 0.00% |
| 236-01 부담금 | 4,647,000 | 0.56% | 4,647,000 | 0.72% | 0 | 0.00% |
| 300 지방교부세 | 407,656,000 | 48.75% | 348,650,000 | 53.87% | 59,006,000 | 16.92% |
| 310 지방교부세 | 395,656,000 | 47.32% | 337,700,000 | 52.17% | 57,956,000 | 17.16% |
| 311 지방교부세 | 395,656,000 | 47.32% | 337,700,000 | 52.17% | 57,956,000 | 17.16% |
| 311-01 보통교부세 | 368,656,000 | 44.09% | 313,700,000 | 48.47% | 54,956,000 | 17.52% |
| 311-02 특별교부세 | 3,000,000 | 0.36% | 0 | 0.00% | 3,000,000 | 순증 |
| 311-03 부동산교부세 | 24,000,000 | 2.87% | 24,000,000 | 3.71% | 0 | 0.00% |
| 320 지방소멸대응기금 | 12,000,000 | 1.44% | 10,950,000 | 1.69% | 1,050,000 | 9.59% |
| 321 지방소멸대응기금 | 12,000,000 | 1.44% | 10,950,000 | 1.69% | 1,050,000 | 9.59% |
| 321-01 지방소멸대응기금 | 12,000,000 | 1.44% | 10,950,000 | 1.69% | 1,050,000 | 9.59% |
| 400 조정교부금등 | 9,558,300 | 1.14% | 9,258,300 | 1.43% | 300,000 | 3.24% |
| 420 시·군조정교부금등 | 9,558,300 | 1.14% | 9,258,300 | 1.43% | 300,000 | 3.24% |
| 421 시·군조정교부금등 | 9,558,300 | 1.14% | 9,258,300 | 1.43% | 300,000 | 3.24% |
| 421-01 시·군일반조정교부금 | 9,258,300 | 1.11% | 9,258,300 | 1.43% | 0 | 0.00% |
| 421-02 시·군특별조정교부금 | 300,000 | 0.04% | 0 | 0.00% | 300,000 | 순증 |
| 500 보조금 | 279,660,777 | 33.45% | 238,550,258 | 36.86% | 41,110,519 | 17.23% |
| 510 국고보조금등 | 210,665,803 | 25.19% | 181,974,067 | 28.11% | 28,691,736 | 15.77% |
| 511 국고보조금등 | 210,665,803 | 25.19% | 181,974,067 | 28.11% | 28,691,736 | 15.77% |
| 511-01 국고보조금 | 162,599,461 | 19.45% | 142,058,536 | 21.95% | 20,540,925 | 14.46% |

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|----------------------|------------|--------|------------|-------|------------|----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 511-02 국가균형발전특별회계보조금 | 35,371,836 | 4.23% | 26,795,046 | 4.14% | 8,576,790 | 32.01% |
| 511-03 기금 | 12,694,506 | 1.52% | 13,120,485 | 2.03% | △425,979 | △3.25% |
| 520 시·도비보조금등 | 68,994,974 | 8.25% | 56,576,191 | 8.74% | 12,418,783 | 21.95% |
| 521 시·도비보조금등 | 68,994,974 | 8.25% | 56,576,191 | 8.74% | 12,418,783 | 21.95% |
| 521-01 시·도비보조금등 | 68,994,974 | 8.25% | 56,576,191 | 8.74% | 12,418,783 | 21.95% |
| 700 보전수입등및내부거래 | 92,880,084 | 11.11% | 5,873,047 | 0.91% | 87,007,037 | 1481.46% |
| 710 보전수입등 | 92,880,084 | 11.11% | 5,873,047 | 0.91% | 87,007,037 | 1481.46% |
| 711 잉여금 | 64,880,084 | 7.76% | 5,873,047 | 0.91% | 59,007,037 | 1004.71% |
| 711-01 순세계잉여금 | 64,880,084 | 7.76% | 5,873,047 | 0.91% | 59,007,037 | 1004.71% |
| 712 전년도이월금 | 28,000,000 | 3.35% | 0 | 0.00% | 28,000,000 | 순증 |
| 712-01 국고보조금사용잔액 | 18,000,000 | 2.15% | 0 | 0.00% | 18,000,000 | 순증 |
| 712-02 시·도비보조금사용잔액 | 10,000,000 | 1.20% | 0 | 0.00% | 10,000,000 | 순증 |