

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	879,411,264	100.00%	619,018,270	100.00%	260,392,994	42.07%
100 지방세수입	37,076,502	4.22%	33,171,018	5.36%	3,905,484	11.77%
110 지방세	37,076,502	4.22%	33,171,018	5.36%	3,905,484	11.77%
111 보통세	36,576,502	4.16%	32,671,018	5.28%	3,905,484	11.95%
111-03 주민세	500,000	0.06%	500,000	0.08%	0	0.00%
111-04 재산세	2,600,000	0.30%	2,600,000	0.42%	0	0.00%
111-05 자동차세	10,800,000	1.23%	8,000,000	1.29%	2,800,000	35.00%
111-07 담배소비세	2,700,000	0.31%	2,700,000	0.44%	0	0.00%
111-08 지방소비세	14,076,502	1.60%	13,571,018	2.19%	505,484	3.72%
111-09 지방소득세	5,900,000	0.67%	5,300,000	0.86%	600,000	11.32%
113 지난년도수입	500,000	0.06%	500,000	0.08%	0	0.00%
113-01 지난년도수입	500,000	0.06%	500,000	0.08%	0	0.00%
200 세외수입	34,043,202	3.87%	15,573,877	2.52%	18,469,325	118.59%
210 경상적세외수입	12,272,499	1.40%	6,113,174	0.99%	6,159,325	100.75%
211 재산임대수입	600,000	0.07%	600,000	0.10%	0	0.00%
211-02 공유재산임대료	600,000	0.07%	600,000	0.10%	0	0.00%
212 사용료수입	1,467,000	0.17%	667,000	0.11%	800,000	119.94%
212-05 공유수면사용료	200,000	0.02%	0	0.00%	200,000	순증
212-07 입장료수입	800,000	0.09%	200,000	0.03%	600,000	300.00%
212-09 기타사용료	467,000	0.05%	467,000	0.08%	0	0.00%
213 수수료수입	1,308,174	0.15%	1,308,174	0.21%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.02%	0	0.00%
213-04 보건의료수수료	1,194,574	0.14%	1,194,574	0.19%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	385,325	0.04%	126,000	0.02%	259,325	205.81%
214-01 사업장생산수입	9,325	0.00%	0	0.00%	9,325	순증
214-05 기타사업수입	376,000	0.04%	126,000	0.02%	250,000	198.41%
215 징수교부금수입	1,312,000	0.15%	1,312,000	0.21%	0	0.00%
215-01 징수교부금수입	1,312,000	0.15%	1,312,000	0.21%	0	0.00%
216 이자수입	7,200,000	0.82%	2,100,000	0.34%	5,100,000	242.86%
216-01 공공예금이자수입	7,200,000	0.82%	2,100,000	0.34%	5,100,000	242.86%
220 임시적세외수입	16,193,080	1.84%	6,883,080	1.11%	9,310,000	135.26%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	110,000	0.01%	0	0.00%	110,000	순증
222-01 자치단체간부담금	110,000	0.01%	0	0.00%	110,000	순증
223 보조금반환수입	4,400,000	0.50%	0	0.00%	4,400,000	순증
223-02 자체보조금등반환수입	4,400,000	0.50%	0	0.00%	4,400,000	순증
224 기타수입	8,878,080	1.01%	6,778,080	1.09%	2,100,000	30.98%
224-04 지적재조사조정금	1,200,000	0.14%	1,200,000	0.19%	0	0.00%
224-07 그외수입	7,678,080	0.87%	5,578,080	0.90%	2,100,000	37.65%
225 지난해도수입	2,805,000	0.32%	105,000	0.02%	2,700,000	2571.43%
225-01 지난해도수입	2,805,000	0.32%	105,000	0.02%	2,700,000	2571.43%
230 지방행정제재·부과금	5,577,623	0.63%	2,577,623	0.42%	3,000,000	116.39%
231 과징금	743,823	0.08%	743,823	0.12%	0	0.00%
231-01 과징금	743,823	0.08%	743,823	0.12%	0	0.00%
234 과태료	90,000	0.01%	90,000	0.01%	0	0.00%
234-01 차량관련과태료	85,000	0.01%	85,000	0.01%	0	0.00%
234-02 기타과태료	5,000	0.00%	5,000	0.00%	0	0.00%
236 부담금	4,743,800	0.54%	1,743,800	0.28%	3,000,000	172.04%
236-01 부담금	4,743,800	0.54%	1,743,800	0.28%	3,000,000	172.04%
300 지방교부세	388,724,000	44.20%	341,000,000	55.09%	47,724,000	14.00%
310 지방교부세	380,724,000	43.29%	333,000,000	53.79%	47,724,000	14.33%
311 지방교부세	380,724,000	43.29%	333,000,000	53.79%	47,724,000	14.33%
311-01 보통교부세	357,254,000	40.62%	313,000,000	50.56%	44,254,000	14.14%
311-02 특별교부세	3,470,000	0.39%	0	0.00%	3,470,000	순증
311-03 부동산교부세	20,000,000	2.27%	20,000,000	3.23%	0	0.00%
320 지방소멸대응기금	8,000,000	0.91%	8,000,000	1.29%	0	0.00%
321 지방소멸대응기금	8,000,000	0.91%	8,000,000	1.29%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.91%	8,000,000	1.29%	0	0.00%
400 조정교부금등	13,151,630	1.50%	11,809,800	1.91%	1,341,830	11.36%
420 시·군조정교부금등	13,151,630	1.50%	11,809,800	1.91%	1,341,830	11.36%
421 시·군조정교부금등	13,151,630	1.50%	11,809,800	1.91%	1,341,830	11.36%
421-01 시·군일반조정교부금	12,851,630	1.46%	11,809,800	1.91%	1,041,830	8.82%
421-02 시·군특별조정교부금	300,000	0.03%	0	0.00%	300,000	순증

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500 보조금	312,743,976	35.56%	214,243,797	34.61%	98,500,179	45.98%
510 국고보조금등	242,207,761	27.54%	170,964,758	27.62%	71,243,003	41.67%
511 국고보조금등	242,207,761	27.54%	170,964,758	27.62%	71,243,003	41.67%
511-01 국고보조금	180,666,549	20.54%	130,943,633	21.15%	49,722,916	37.97%
511-02 지역균형발전특별회계보조금	45,709,305	5.20%	31,346,461	5.06%	14,362,844	45.82%
511-03 기금	15,831,907	1.80%	8,674,664	1.40%	7,157,243	82.51%
520 시·도비보조금등	70,536,215	8.02%	43,279,039	6.99%	27,257,176	62.98%
521 시·도비보조금등	70,536,215	8.02%	43,279,039	6.99%	27,257,176	62.98%
521-01 시·도비보조금등	70,536,215	8.02%	43,279,039	6.99%	27,257,176	62.98%
600 지방채	39,080,000	4.44%	0	0.00%	39,080,000	순증
610 국내차입금	39,080,000	4.44%	0	0.00%	39,080,000	순증
611 차입금	39,080,000	4.44%	0	0.00%	39,080,000	순증
611-01 정부자금채	17,300,000	1.97%	0	0.00%	17,300,000	순증
611-02 금융기관채	21,780,000	2.48%	0	0.00%	21,780,000	순증
700 보전수입등및내부거래	54,591,954	6.21%	3,219,778	0.52%	51,372,176	1595.52%
710 보전수입등	49,291,954	5.61%	3,219,778	0.52%	46,072,176	1430.91%
711 잉여금	32,283,788	3.67%	3,219,778	0.52%	29,064,010	902.67%
711-01 순세계잉여금	32,283,788	3.67%	3,219,778	0.52%	29,064,010	902.67%
715 보조금등반환금	17,008,166	1.93%	0	0.00%	17,008,166	순증
715-01 국고보조금등반환금	11,905,716	1.35%	0	0.00%	11,905,716	순증
715-02 시·도비보조금등반환금	5,102,450	0.58%	0	0.00%	5,102,450	순증
720 내부거래	5,300,000	0.60%	0	0.00%	5,300,000	순증
721 전입금	5,300,000	0.60%	0	0.00%	5,300,000	순증
721-04 기금전입금	5,300,000	0.60%	0	0.00%	5,300,000	순증