

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	670,827,092	100.00%	676,812,887	100.00%	△5,985,795	△0.88%
100 지방세수입	33,171,018	4.94%	28,401,018	4.20%	4,770,000	16.80%
110 지방세	33,171,018	4.94%	28,401,018	4.20%	4,770,000	16.80%
111 보통세	32,671,018	4.87%	27,901,018	4.12%	4,770,000	17.10%
111-03 주민세	500,000	0.07%	400,000	0.06%	100,000	25.00%
111-04 재산세	2,600,000	0.39%	2,300,000	0.34%	300,000	13.04%
111-05 자동차세	8,000,000	1.19%	6,940,000	1.03%	1,060,000	15.27%
111-07 담배소비세	2,700,000	0.40%	2,500,000	0.37%	200,000	8.00%
111-08 지방소비세	13,571,018	2.02%	11,261,018	1.66%	2,310,000	20.51%
111-09 지방소득세	5,300,000	0.79%	4,500,000	0.66%	800,000	17.78%
113 지난년도수입	500,000	0.07%	500,000	0.07%	0	0.00%
113-01 지난년도수입	500,000	0.07%	500,000	0.07%	0	0.00%
200 세외수입	18,645,049	2.78%	19,330,535	2.86%	△685,486	△3.55%
210 경상적세외수입	8,968,324	1.34%	8,011,605	1.18%	956,719	11.94%
211 재산임대수입	600,000	0.09%	600,000	0.09%	0	0.00%
211-02 공유재산임대료	600,000	0.09%	600,000	0.09%	0	0.00%
212 사용료수입	3,492,150	0.52%	2,199,660	0.33%	1,292,490	58.76%
212-03 하수도사용료	190,950	0.03%	187,860	0.03%	3,090	1.64%
212-04 상수도사용료	2,634,200	0.39%	1,624,800	0.24%	1,009,400	62.12%
212-07 입장료수입	200,000	0.03%	100,000	0.01%	100,000	100.00%
212-09 기타사용료	467,000	0.07%	287,000	0.04%	180,000	62.72%
213 수수료수입	1,308,174	0.20%	1,409,340	0.21%	△101,166	△7.18%
213-01 증지수입	110,600	0.02%	110,600	0.02%	0	0.00%
213-04 보건의료수수료	1,194,574	0.18%	1,098,740	0.16%	95,834	8.72%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	126,000	0.02%	276,000	0.04%	△150,000	△54.35%
214-05 기타사업수입	126,000	0.02%	276,000	0.04%	△150,000	△54.35%
215 징수교부금수입	1,312,000	0.20%	1,346,605	0.20%	△34,605	△2.57%
215-01 징수교부금수입	1,312,000	0.20%	1,346,605	0.20%	△34,605	△2.57%
216 이자수입	2,130,000	0.32%	2,180,000	0.32%	△50,000	△2.29%
216-01 공공예금이자수입	2,130,000	0.32%	2,180,000	0.32%	△50,000	△2.29%
220 임시적세외수입	7,002,380	1.04%	6,534,290	0.97%	468,090	7.16%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
224 기타수입	6,782,380	1.01%	6,319,290	0.93%	463,090	7.33%
224-04 지적재조사조정금	1,200,000	0.18%	0	0.00%	1,200,000	순증
224-07 그외수입	5,582,380	0.83%	6,319,290	0.93%	△736,910	△11.66%
225 지난년도수입	220,000	0.03%	215,000	0.03%	5,000	2.33%
225-01 지난년도수입	220,000	0.03%	215,000	0.03%	5,000	2.33%
230 지방행정제재·부과금	2,674,345	0.40%	4,784,640	0.71%	△2,110,295	△44.11%
231 과징금	743,823	0.11%	17,640	0.00%	726,183	4116.68%
231-01 과징금	743,823	0.11%	17,640	0.00%	726,183	4116.68%
234 과태료	90,000	0.01%	70,000	0.01%	20,000	28.57%
234-01 차량관련과태료	85,000	0.01%	0	0.00%	85,000	순증
234-02 기타과태료	5,000	0.00%	70,000	0.01%	△65,000	△92.86%
236 부담금	1,840,522	0.27%	4,697,000	0.69%	△2,856,478	△60.81%
236-01 부담금	1,840,522	0.27%	4,697,000	0.69%	△2,856,478	△60.81%
300 지방교부세	341,000,000	50.83%	348,650,000	51.51%	△7,650,000	△2.19%
310 지방교부세	333,000,000	49.64%	337,700,000	49.90%	△4,700,000	△1.39%
311 지방교부세	333,000,000	49.64%	337,700,000	49.90%	△4,700,000	△1.39%
311-01 보통교부세	313,000,000	46.66%	313,700,000	46.35%	△700,000	△0.22%
311-03 부동산교부세	20,000,000	2.98%	24,000,000	3.55%	△4,000,000	△16.67%
320 지방소멸대응기금	8,000,000	1.19%	10,950,000	1.62%	△2,950,000	△26.94%
321 지방소멸대응기금	8,000,000	1.19%	10,950,000	1.62%	△2,950,000	△26.94%
321-01 지방소멸대응기금	8,000,000	1.19%	10,950,000	1.62%	△2,950,000	△26.94%
400 조정교부금등	11,809,800	1.76%	9,258,300	1.37%	2,551,500	27.56%
420 시·군조정교부금등	11,809,800	1.76%	9,258,300	1.37%	2,551,500	27.56%
421 시·군조정교부금등	11,809,800	1.76%	9,258,300	1.37%	2,551,500	27.56%
421-01 시·군일반조정교부금	11,809,800	1.76%	9,258,300	1.37%	2,551,500	27.56%
500 보조금	249,818,985	37.24%	254,100,111	37.54%	△4,281,126	△1.68%
510 국고보조금등	203,949,848	30.40%	195,068,730	28.82%	8,881,118	4.55%
511 국고보조금등	203,949,848	30.40%	195,068,730	28.82%	8,881,118	4.55%
511-01 국고보조금	153,316,823	22.85%	152,903,199	22.59%	413,624	0.27%
511-02 지역균형발전특별회계보조금	37,668,061	5.62%	29,045,046	4.29%	8,623,015	29.69%
511-03 기금	12,964,964	1.93%	13,120,485	1.94%	△155,521	△1.19%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
520 시·도비보조금등	45,869,137	6.84%	59,031,381	8.72%	△13,162,244	△22.30%
521 시·도비보조금등	45,869,137	6.84%	59,031,381	8.72%	△13,162,244	△22.30%
521-01 시·도비보조금등	45,869,137	6.84%	59,031,381	8.72%	△13,162,244	△22.30%
700 보전수입등및내부거래	16,382,240	2.44%	17,072,923	2.52%	△690,683	△4.05%
710 보전수입등	4,858,983	0.72%	6,173,047	0.91%	△1,314,064	△21.29%
711 잉여금	4,858,983	0.72%	6,173,047	0.91%	△1,314,064	△21.29%
711-01 순세계잉여금	4,858,983	0.72%	6,173,047	0.91%	△1,314,064	△21.29%
720 내부거래	11,523,257	1.72%	10,899,876	1.61%	623,381	5.72%
721 전입금	11,523,257	1.72%	10,899,876	1.61%	623,381	5.72%
721-03 기타회계전입금	11,523,257	1.72%	10,899,876	1.61%	623,381	5.72%