

# 세입총괄표

2023년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	945,111,618	100.00%	966,070,338	100.00%	△20,958,720	△2.17%
100 지방세수입	37,806,314	4.00%	35,006,314	3.62%	2,800,000	8.00%
110 지방세	37,806,314	4.00%	35,006,314	3.62%	2,800,000	8.00%
111 보통세	37,206,314	3.94%	34,306,314	3.55%	2,900,000	8.45%
111-03 주민세	500,000	0.05%	500,000	0.05%	0	0.00%
111-04 재산세	2,700,000	0.29%	2,700,000	0.28%	0	0.00%
111-05 자동차세	10,940,000	1.16%	10,940,000	1.13%	0	0.00%
111-07 담배소비세	2,800,000	0.30%	2,800,000	0.29%	0	0.00%
111-08 지방소비세	14,366,314	1.52%	12,366,314	1.28%	2,000,000	16.17%
111-09 지방소득세	5,900,000	0.62%	5,000,000	0.52%	900,000	18.00%
113 지난년도수입	600,000	0.06%	700,000	0.07%	△100,000	△14.29%
113-01 지난년도수입	600,000	0.06%	700,000	0.07%	△100,000	△14.29%
200 세외수입	29,816,653	3.15%	24,024,338	2.49%	5,792,315	24.11%
210 경상적세외수입	7,659,423	0.81%	7,897,371	0.82%	△237,948	△3.01%
211 재산임대수입	500,000	0.05%	900,000	0.09%	△400,000	△44.44%
211-02 공유재산임대료	500,000	0.05%	900,000	0.09%	△400,000	△44.44%
212 사용료수입	1,370,000	0.14%	1,370,000	0.14%	0	0.00%
212-07 입장료수입	930,000	0.10%	930,000	0.10%	0	0.00%
212-09 기타사용료	440,000	0.05%	440,000	0.05%	0	0.00%
213 수수료수입	1,571,392	0.17%	1,409,340	0.15%	162,052	11.50%
213-01 증지수입	164,600	0.02%	110,600	0.01%	54,000	48.82%
213-02 폐기물처리수수료	244,196	0.03%	147,000	0.02%	97,196	66.12%
213-03 재활용품수거판매수입	60,856	0.01%	50,000	0.01%	10,856	21.71%
213-04 보건의료수수료	1,098,740	0.12%	1,098,740	0.11%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
215 징수교부금수입	1,442,031	0.15%	1,442,031	0.15%	0	0.00%
215-01 징수교부금수입	1,442,031	0.15%	1,442,031	0.15%	0	0.00%
216 이자수입	2,500,000	0.26%	2,500,000	0.26%	0	0.00%
216-01 공공예금이자수입	2,500,000	0.26%	2,500,000	0.26%	0	0.00%
220 임시적세외수입	17,399,940	1.84%	11,392,327	1.18%	6,007,613	52.73%

(단위:천원)

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		구성비		구성비		증감률
222 자치단체간부담금	603,000	0.06%	584,000	0.06%	19,000	3.25%
222-01 자치단체간부담금	603,000	0.06%	584,000	0.06%	19,000	3.25%
223 보조금반환수입	6,908,647	0.73%	3,842,847	0.40%	3,065,800	79.78%
223-02 자체보조금등반환수입	3,842,847	0.41%	3,842,847	0.40%	0	0.00%
223-03 위탁비반환수입	3,065,800	0.32%	0	0.00%	3,065,800	순증
224 기타수입	9,783,293	1.04%	6,560,480	0.68%	3,222,813	49.12%
224-04 지적재조사조정금	3,225,840	0.34%	0	0.00%	3,225,840	순증
224-07 그외수입	6,557,453	0.69%	6,560,480	0.68%	△3,027	△0.05%
225 지난년도수입	105,000	0.01%	405,000	0.04%	△300,000	△74.07%
225-01 지난년도수입	105,000	0.01%	405,000	0.04%	△300,000	△74.07%
230 지방행정제재·부과금	4,757,290	0.50%	4,734,640	0.49%	22,650	0.48%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	135,000	0.01%	70,000	0.01%	65,000	92.86%
234-01 차량관련과태료	135,000	0.01%	0	0.00%	135,000	순증
234-02 기타과태료	0	0.00%	70,000	0.01%	△70,000	순감
236 부담금	4,604,650	0.49%	4,647,000	0.48%	△42,350	△0.91%
236-01 부담금	4,604,650	0.49%	4,647,000	0.48%	△42,350	△0.91%
300 지방교부세	407,001,567	43.06%	432,968,241	44.82%	△25,966,674	△6.00%
310 지방교부세	395,001,567	41.79%	420,968,241	43.58%	△25,966,674	△6.17%
311 지방교부세	395,001,567	41.79%	420,968,241	43.58%	△25,966,674	△6.17%
311-01 보통교부세	364,996,432	38.62%	388,914,106	40.26%	△23,917,674	△6.15%
311-02 특별교부세	6,090,700	0.64%	3,052,700	0.32%	3,038,000	99.52%
311-03 부동산교부세	23,914,435	2.53%	29,001,435	3.00%	△5,087,000	△17.54%
320 지방소멸대응기금	12,000,000	1.27%	12,000,000	1.24%	0	0.00%
321 지방소멸대응기금	12,000,000	1.27%	12,000,000	1.24%	0	0.00%
321-01 지방소멸대응기금	12,000,000	1.27%	12,000,000	1.24%	0	0.00%
400 조정교부금등	14,247,835	1.51%	13,967,835	1.45%	280,000	2.00%
420 시·군조정교부금등	14,247,835	1.51%	13,967,835	1.45%	280,000	2.00%
421 시·군조정교부금등	14,247,835	1.51%	13,967,835	1.45%	280,000	2.00%
421-01 시·군일반조정교부금	12,767,835	1.35%	12,767,835	1.32%	0	0.00%

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421-02 시·군특별조정교부금	1,480,000	0.16%	1,200,000	0.12%	280,000	23.33%
500 보조금	347,013,490	36.72%	325,591,391	33.70%	21,422,099	6.58%
510 국고보조금등	260,295,366	27.54%	243,174,571	25.17%	17,120,795	7.04%
511 국고보조금등	260,295,366	27.54%	243,174,571	25.17%	17,120,795	7.04%
511-01 국고보조금	205,439,983	21.74%	190,798,756	19.75%	14,641,227	7.67%
511-02 국가균형발전특별회계보조금	40,782,927	4.32%	38,245,281	3.96%	2,537,646	6.64%
511-03 기금	14,072,456	1.49%	14,130,534	1.46%	△58,078	△0.41%
520 시·도비보조금등	86,718,124	9.18%	82,416,820	8.53%	4,301,304	5.22%
521 시·도비보조금등	86,718,124	9.18%	82,416,820	8.53%	4,301,304	5.22%
521-01 시·도비보조금등	86,718,124	9.18%	82,416,820	8.53%	4,301,304	5.22%
600 지방채	0	0.00%	25,700,000	2.66%	△25,700,000	순감
610 국내차입금	0	0.00%	25,700,000	2.66%	△25,700,000	순감
613 지역개발기금	0	0.00%	25,700,000	2.66%	△25,700,000	순감
613-01 지역개발기금시·군·구용자금수입	0	0.00%	25,700,000	2.66%	△25,700,000	순감
700 보전수입등및내부거래	109,225,759	11.56%	108,812,219	11.26%	413,540	0.38%
710 보전수입등	108,817,848	11.51%	108,812,219	11.26%	5,629	0.01%
711 잉여금	77,971,160	8.25%	77,971,160	8.07%	0	0.00%
711-01 순세계잉여금	77,971,160	8.25%	77,971,160	8.07%	0	0.00%
712 전년도이월금	30,762,906	3.25%	30,762,906	3.18%	0	0.00%
712-01 국고보조금사용잔액	19,078,584	2.02%	19,078,584	1.97%	0	0.00%
712-02 시·도비보조금사용잔액	11,684,322	1.24%	11,684,322	1.21%	0	0.00%
715 보조금등반환금	83,782	0.01%	78,153	0.01%	5,629	7.20%
715-01 국고보조금등반환금	5,629	0.00%	0	0.00%	5,629	순증
715-02 시·도비보조금등반환금	78,153	0.01%	78,153	0.01%	0	0.00%
720 내부거래	407,911	0.04%	0	0.00%	407,911	순증
721 전입금	407,911	0.04%	0	0.00%	407,911	순증
721-04 기금전입금	407,911	0.04%	0	0.00%	407,911	순증