

세입예산서

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	966,070,338	864,743,867	101,326,471	11.72%
100 지방세수입	35,006,314	28,506,314	6,500,000	22.80%
110 지방세	35,006,314	28,506,314	6,500,000	22.80%
111 보통세	34,306,314	28,006,314	6,300,000	22.49%
113 지난년도수입	700,000	500,000	200,000	40.00%
200 세외수입	24,024,338	17,923,665	6,100,673	34.04%
210 경상적세외수입	7,897,371	6,141,945	1,755,426	28.58%
211 재산임대수입	900,000	600,000	300,000	50.00%
212 사용료수입	1,370,000	410,000	960,000	234.15%
213 수수료수입	1,409,340	1,409,340	0	0.00%
214 사업수입	276,000	276,000	0	0.00%
215 징수교부금수입	1,442,031	1,346,605	95,426	7.09%
216 이자수입	2,500,000	2,100,000	400,000	19.05%
220 임시적세외수입	11,392,327	7,047,080	4,345,247	61.66%
222 자치단체간부담금	584,000	584,000	0	0.00%
223 보조금반환수입	3,842,847	0	3,842,847	순증
224 기타수입	6,560,480	6,358,080	202,400	3.18%
225 지난년도수입	405,000	105,000	300,000	285.71%
230 지방행정체재·부과금	4,734,640	4,734,640	0	0.00%
231 과징금	17,640	17,640	0	0.00%
234 과태료	70,000	70,000	0	0.00%
236 부담금	4,647,000	4,647,000	0	0.00%
300 지방교부세	432,968,241	407,656,000	25,312,241	6.21%
310 지방교부세	420,968,241	395,656,000	25,312,241	6.40%
311 지방교부세	420,968,241	395,656,000	25,312,241	6.40%
320 지방소멸대응기금	12,000,000	12,000,000	0	0.00%
321 지방소멸대응기금	12,000,000	12,000,000	0	0.00%
400 조정교부금등	13,967,835	9,558,300	4,409,535	46.13%
420 시·군조정교부금등	13,967,835	9,558,300	4,409,535	46.13%
421 시·군조정교부금등	13,967,835	9,558,300	4,409,535	46.13%
500 보조금	325,591,391	280,650,086	44,941,305	16.01%
510 국고보조금등	243,174,571	210,145,553	33,029,018	15.72%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	243,174,571	210,145,553	33,029,018	15.72%
	520 시·도비보조금등	82,416,820	70,504,533	11,912,287	16.90%
	521 시·도비보조금등	82,416,820	70,504,533	11,912,287	16.90%
600	지방채	25,700,000	23,000,000	2,700,000	11.74%
	610 국내차입금	25,700,000	23,000,000	2,700,000	11.74%
	613 지역개발기금	25,700,000	23,000,000	2,700,000	11.74%
700	보전수입등및내부거래	108,812,219	97,449,502	11,362,717	11.66%
	710 보전수입등	108,812,219	97,449,502	11,362,717	11.66%
	711 잉여금	77,971,160	69,449,502	8,521,658	12.27%
	712 전년도이월금	30,762,906	28,000,000	2,762,906	9.87%
	715 보조금등반환금	78,153	0	78,153	순증