

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,035,496,352	100.00%	926,436,937	100.00%	109,059,415	11.77%
100 지방세수입	35,006,314	3.38%	28,506,314	3.08%	6,500,000	22.80%
110 지방세	35,006,314	3.38%	28,506,314	3.08%	6,500,000	22.80%
111 보통세	34,306,314	3.31%	28,006,314	3.02%	6,300,000	22.49%
111-03 주민세	500,000	0.05%	400,000	0.04%	100,000	25.00%
111-04 재산세	2,700,000	0.26%	2,300,000	0.25%	400,000	17.39%
111-05 자동차세	10,940,000	1.06%	6,940,000	0.75%	4,000,000	57.64%
111-07 담배소비세	2,800,000	0.27%	2,500,000	0.27%	300,000	12.00%
111-08 지방소비세	12,366,314	1.19%	11,366,314	1.23%	1,000,000	8.80%
111-09 지방소득세	5,000,000	0.48%	4,500,000	0.49%	500,000	11.11%
113 지난년도수입	700,000	0.07%	500,000	0.05%	200,000	40.00%
113-01 지난년도수입	700,000	0.07%	500,000	0.05%	200,000	40.00%
200 세외수입	28,228,288	2.73%	20,727,615	2.24%	7,500,673	36.19%
210 경상적세외수입	10,790,031	1.04%	8,034,605	0.87%	2,755,426	34.29%
211 재산임대수입	900,000	0.09%	600,000	0.06%	300,000	50.00%
211-02 공유재산임대료	900,000	0.09%	600,000	0.06%	300,000	50.00%
212 사용료수입	4,182,660	0.40%	2,222,660	0.24%	1,960,000	88.18%
212-03 하수도사용료	187,860	0.02%	187,860	0.02%	0	0.00%
212-04 상수도사용료	2,624,800	0.25%	1,624,800	0.18%	1,000,000	61.55%
212-07 입장료수입	930,000	0.09%	100,000	0.01%	830,000	830.00%
212-09 기타사용료	440,000	0.04%	310,000	0.03%	130,000	41.94%
213 수수료수입	1,409,340	0.14%	1,409,340	0.15%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.01%	0	0.00%
213-02 폐기물처리수수료	147,000	0.01%	147,000	0.02%	0	0.00%
213-03 재활용품수거판매수입	50,000	0.00%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.11%	1,098,740	0.12%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
215 징수교부금수입	1,442,031	0.14%	1,346,605	0.15%	95,426	7.09%
215-01 징수교부금수입	1,442,031	0.14%	1,346,605	0.15%	95,426	7.09%
216 이자수입	2,580,000	0.25%	2,180,000	0.24%	400,000	18.35%

(단위:천원)

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216-01 공공예금이자수입	2,580,000	0.25%	2,180,000	0.24%	400,000	18.35%
220 임시적세외수입	12,253,617	1.18%	7,908,370	0.85%	4,345,247	54.94%
222 자치단체간부담금	584,000	0.06%	584,000	0.06%	0	0.00%
222-01 자치단체간부담금	584,000	0.06%	584,000	0.06%	0	0.00%
223 보조금반환수입	3,842,847	0.37%	0	0.00%	3,842,847	순증
223-02 자체보조금등반환수입	3,842,847	0.37%	0	0.00%	3,842,847	순증
224 기타수입	7,311,770	0.71%	7,109,370	0.77%	202,400	2.85%
224-07 그외수입	7,311,770	0.71%	7,109,370	0.77%	202,400	2.85%
225 지난년도수입	515,000	0.05%	215,000	0.02%	300,000	139.53%
225-01 지난년도수입	515,000	0.05%	215,000	0.02%	300,000	139.53%
230 지방행정제재·부과금	5,184,640	0.50%	4,784,640	0.52%	400,000	8.36%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	5,097,000	0.49%	4,697,000	0.51%	400,000	8.52%
236-01 부담금	5,097,000	0.49%	4,697,000	0.51%	400,000	8.52%
300 지방교부세	433,968,241	41.91%	408,656,000	44.11%	25,312,241	6.19%
310 지방교부세	421,968,241	40.75%	396,656,000	42.82%	25,312,241	6.38%
311 지방교부세	421,968,241	40.75%	396,656,000	42.82%	25,312,241	6.38%
311-01 보통교부세	388,914,106	37.56%	368,656,000	39.79%	20,258,106	5.50%
311-02 특별교부세	4,052,700	0.39%	4,000,000	0.43%	52,700	1.32%
311-03 부동산교부세	29,001,435	2.80%	24,000,000	2.59%	5,001,435	20.84%
320 지방소멸대응기금	12,000,000	1.16%	12,000,000	1.30%	0	0.00%
321 지방소멸대응기금	12,000,000	1.16%	12,000,000	1.30%	0	0.00%
321-01 지방소멸대응기금	12,000,000	1.16%	12,000,000	1.30%	0	0.00%
400 조정교부금등	13,967,835	1.35%	9,558,300	1.03%	4,409,535	46.13%
420 시·군조정교부금등	13,967,835	1.35%	9,558,300	1.03%	4,409,535	46.13%
421 시·군조정교부금등	13,967,835	1.35%	9,558,300	1.03%	4,409,535	46.13%
421-01 시·군일반조정교부금	12,767,835	1.23%	9,258,300	1.00%	3,509,535	37.91%
421-02 시·군특별조정교부금	1,200,000	0.12%	300,000	0.03%	900,000	300.00%

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500 보조금	352,267,202	34.02%	307,138,110	33.15%	45,129,092	14.69%
510 국고보조금등	261,870,377	25.29%	228,906,716	24.71%	32,963,661	14.40%
511 국고보조금등	261,870,377	25.29%	228,906,716	24.71%	32,963,661	14.40%
511-01 국고보조금	204,744,562	19.77%	176,090,374	19.01%	28,654,188	16.27%
511-02 국가균형발전특별회계보조금	42,995,281	4.15%	40,121,836	4.33%	2,873,445	7.16%
511-03 기금	14,130,534	1.36%	12,694,506	1.37%	1,436,028	11.31%
520 시·도비보조금등	90,396,825	8.73%	78,231,394	8.44%	12,165,431	15.55%
521 시·도비보조금등	90,396,825	8.73%	78,231,394	8.44%	12,165,431	15.55%
521-01 시·도비보조금등	90,396,825	8.73%	78,231,394	8.44%	12,165,431	15.55%
600 지방채	30,700,000	2.96%	26,000,000	2.81%	4,700,000	18.08%
610 국내차입금	30,700,000	2.96%	26,000,000	2.81%	4,700,000	18.08%
613 지역개발기금	30,700,000	2.96%	26,000,000	2.81%	4,700,000	18.08%
613-01 지역개발기금시·군·구용자금수입	30,700,000	2.96%	26,000,000	2.81%	4,700,000	18.08%
700 보전수입등및내부거래	141,358,472	13.65%	125,850,598	13.58%	15,507,874	12.32%
710 보전수입등	113,071,038	10.92%	102,565,702	11.07%	10,505,336	10.24%
711 잉여금	82,229,979	7.94%	74,565,702	8.05%	7,664,277	10.28%
711-01 순세계잉여금	82,229,979	7.94%	74,565,702	8.05%	7,664,277	10.28%
712 전년도이월금	30,762,906	2.97%	28,000,000	3.02%	2,762,906	9.87%
712-01 국고보조금사용잔액	19,078,584	1.84%	18,000,000	1.94%	1,078,584	5.99%
712-02 시·도비보조금사용잔액	11,684,322	1.13%	10,000,000	1.08%	1,684,322	16.84%
715 보조금등반환금	78,153	0.01%	0	0.00%	78,153	순증
715-02 시·도비보조금등반환금	78,153	0.01%	0	0.00%	78,153	순증
720 내부거래	28,287,434	2.73%	23,284,896	2.51%	5,002,538	21.48%
721 전입금	28,287,434	2.73%	23,284,896	2.51%	5,002,538	21.48%
721-03 기타회계전입금	28,287,434	2.73%	23,284,896	2.51%	5,002,538	21.48%