

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
총 계	676,812,887	100.00%	623,158,298	100.00%	53,654,589	8.61%
100 지방세수입	28,401,018	4.20%	25,121,018	4.03%	3,280,000	13.06%
110 지방세	28,401,018	4.20%	25,121,018	4.03%	3,280,000	13.06%
111 보통세	27,901,018	4.12%	24,521,018	3.93%	3,380,000	13.78%
111-03 주민세	400,000	0.06%	400,000	0.06%	0	0.00%
111-04 재산세	2,300,000	0.34%	2,300,000	0.37%	0	0.00%
111-05 자동차세	6,940,000	1.03%	4,560,000	0.73%	2,380,000	52.19%
111-07 담배소비세	2,500,000	0.37%	2,500,000	0.40%	0	0.00%
111-08 지방소비세	11,261,018	1.66%	11,261,018	1.81%	0	0.00%
111-09 지방소득세	4,500,000	0.66%	3,500,000	0.56%	1,000,000	28.57%
113 지난년도수입	500,000	0.07%	600,000	0.10%	△100,000	△16.67%
113-01 지난년도수입	500,000	0.07%	600,000	0.10%	△100,000	△16.67%
200 세외수입	19,330,535	2.86%	18,011,815	2.89%	1,318,720	7.32%
210 경상적세외수입	8,011,605	1.18%	8,420,575	1.35%	△408,970	△4.86%
211 재산임대수입	600,000	0.09%	600,000	0.10%	0	0.00%
211-02 공유재산임대료	600,000	0.09%	600,000	0.10%	0	0.00%
212 사용료수입	2,199,660	0.33%	2,842,376	0.46%	△642,716	△22.61%
212-03 하수도사용료	187,860	0.03%	134,976	0.02%	52,884	39.18%
212-04 상수도사용료	1,624,800	0.24%	2,438,400	0.39%	△813,600	△33.37%
212-07 입장료수입	100,000	0.01%	81,000	0.01%	19,000	23.46%
212-09 기타사용료	287,000	0.04%	188,000	0.03%	99,000	52.66%
213 수수료수입	1,409,340	0.21%	1,604,194	0.26%	△194,854	△12.15%
213-01 증지수입	110,600	0.02%	110,150	0.02%	450	0.41%
213-02 폐기물처리수수료	147,000	0.02%	145,000	0.02%	2,000	1.38%
213-03 재활용품수거판매수입	50,000	0.01%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.16%	1,296,044	0.21%	△197,304	△15.22%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.04%	286,400	0.05%	△10,400	△3.63%
214-05 기타사업수입	276,000	0.04%	286,400	0.05%	△10,400	△3.63%
215 징수교부금수입	1,346,605	0.20%	1,406,605	0.23%	△60,000	△4.27%
215-01 징수교부금수입	1,346,605	0.20%	1,406,605	0.23%	△60,000	△4.27%
216 이자수입	2,180,000	0.32%	1,681,000	0.27%	499,000	29.68%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	2,180,000	0.32%	1,681,000	0.27%	499,000	29.68%
220 임시적세외수입	6,534,290	0.97%	5,336,600	0.86%	1,197,690	22.44%
224 기타수입	6,319,290	0.93%	5,131,600	0.82%	1,187,690	23.14%
224-07 그외수입	6,319,290	0.93%	5,131,600	0.82%	1,187,690	23.14%
225 지난년도수입	215,000	0.03%	205,000	0.03%	10,000	4.88%
225-01 지난년도수입	215,000	0.03%	205,000	0.03%	10,000	4.88%
230 지방행정제재·부과금	4,784,640	0.71%	4,254,640	0.68%	530,000	12.46%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	4,697,000	0.69%	4,167,000	0.67%	530,000	12.72%
236-01 부담금	4,697,000	0.69%	4,167,000	0.67%	530,000	12.72%
300 지방교부세	348,650,000	51.51%	307,900,000	49.41%	40,750,000	13.23%
310 지방교부세	337,700,000	49.90%	307,900,000	49.41%	29,800,000	9.68%
311 지방교부세	337,700,000	49.90%	307,900,000	49.41%	29,800,000	9.68%
311-01 보통교부세	313,700,000	46.35%	283,900,000	45.56%	29,800,000	10.50%
311-03 부동산교부세	24,000,000	3.55%	24,000,000	3.85%	0	0.00%
320 지방소멸대응기금	10,950,000	1.62%	0	0.00%	10,950,000	순증
321 지방소멸대응기금	10,950,000	1.62%	0	0.00%	10,950,000	순증
321-01 지방소멸대응기금	10,950,000	1.62%	0	0.00%	10,950,000	순증
400 조정교부금등	9,258,300	1.37%	7,338,600	1.18%	1,919,700	26.16%
420 시·군조정교부금등	9,258,300	1.37%	7,338,600	1.18%	1,919,700	26.16%
421 시·군조정교부금등	9,258,300	1.37%	7,338,600	1.18%	1,919,700	26.16%
421-01 시·군일반조정교부금	9,258,300	1.37%	7,338,600	1.18%	1,919,700	26.16%
500 보조금	254,100,111	37.54%	249,004,575	39.96%	5,095,536	2.05%
510 국고보조금등	195,068,730	28.82%	201,407,689	32.32%	△6,338,959	△3.15%
511 국고보조금등	195,068,730	28.82%	201,407,689	32.32%	△6,338,959	△3.15%
511-01 국고보조금	152,903,199	22.59%	160,233,585	25.71%	△7,330,386	△4.57%
511-02 국가균형발전특별회계보조금	29,045,046	4.29%	32,457,136	5.21%	△3,412,090	△10.51%
511-03 기금	13,120,485	1.94%	8,716,968	1.40%	4,403,517	50.52%

(단위:천원)

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		구성비	구성비			
520 시·도비보조금등	59,031,381	8.72%	47,596,886	7.64%	11,434,495	24.02%
521 시·도비보조금등	59,031,381	8.72%	47,596,886	7.64%	11,434,495	24.02%
521-01 시·도비보조금등	59,031,381	8.72%	47,596,886	7.64%	11,434,495	24.02%
700 보전수입등및내부거래	17,072,923	2.52%	15,782,290	2.53%	1,290,633	8.18%
710 보전수입등	6,173,047	0.91%	5,443,896	0.87%	729,151	13.39%
711 잉여금	6,173,047	0.91%	5,443,896	0.87%	729,151	13.39%
711-01 순세계잉여금	6,173,047	0.91%	5,443,896	0.87%	729,151	13.39%
720 내부거래	10,899,876	1.61%	10,338,394	1.66%	561,482	5.43%
721 전입금	10,899,876	1.61%	10,338,394	1.66%	561,482	5.43%
721-03 기타회계전입금	10,899,876	1.61%	10,323,971	1.66%	575,905	5.58%