

# 세 입 총 괄 표

2009년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	385,411,075	100.00 %	381,904,979	100.00 %	3,506,096	0.92%
100 지방세수입	7,000,000	1.82 %	6,425,000	1.68 %	575,000	8.95%
110 지방세	7,000,000	1.82 %	6,425,000	1.68 %	575,000	8.95%
111 보통세	6,850,000	1.78 %	6,320,000	1.65 %	530,000	8.39%
112 목적세	35,000	0.01 %	25,000	0.01 %	10,000	40.00%
113 지난년도수입	115,000	0.03 %	80,000	0.02 %	35,000	43.75%
200 세외수입	26,777,788	6.95 %	21,316,841	5.58 %	5,460,947	25.62%
210 경상적세외수입	7,570,080	1.96 %	5,956,912	1.56 %	1,613,168	27.08%
211 재산임대수입	193,408	0.05 %	178,500	0.05 %	14,908	8.35%
212 사용료수입	1,447,471	0.38 %	1,198,325	0.31 %	249,146	20.79%
213 수수료수입	364,565	0.09 %	309,365	0.08 %	55,200	17.84%
214 사업수입	1,781,403	0.46 %	1,908,199	0.50 %	△126,796	△6.64%
215 징수교부금수입	197,233	0.05 %	200,323	0.05 %	△3,090	△1.54%
216 이자수입	3,586,000	0.93 %	2,162,200	0.57 %	1,423,800	65.85%
220 임시적세외수입	19,207,708	4.98 %	15,359,929	4.02 %	3,847,779	25.05%
222 잉여금	14,087,815	3.66 %	10,247,467	2.68 %	3,840,348	37.48%
223 이월금	115,600	0.03 %	0	0.00 %	115,600	100.00%
224 전입금	788,046	0.20 %	608,578	0.16 %	179,468	29.49%
226 융자금원금수입	18,923	0.00 %	125,000	0.03 %	△106,077	△84.86%
227 부담금	4,015,000	1.04 %	4,215,000	1.10 %	△200,000	△4.74%

(단위:천원)

장·관·항		예산액	전년도예산액		비교증감		
			구성비	구성비	증감률	증감률	
	228	152,324	0.04 %	133,884	0.04 %	18,440	13.77%
	229	30,000	0.01 %	30,000	0.01 %	0	0.00%
300	지방교부세	160,290,402	41.59 %	162,002,994	42.42 %	△1,712,592	△1.06%
	310	160,290,402	41.59 %	162,002,994	42.42 %	△1,712,592	△1.06%
	311	160,290,402	41.59 %	162,002,994	42.42 %	△1,712,592	△1.06%
400	조정교부금및재정보전금	1,285,956	0.33 %	1,315,845	0.34 %	△29,889	△2.27%
	420	1,285,956	0.33 %	1,315,845	0.34 %	△29,889	△2.27%
	421	1,285,956	0.33 %	1,315,845	0.34 %	△29,889	△2.27%
500	보조금	182,956,929	47.47 %	183,751,299	48.11 %	△794,370	△0.43%
	510	161,185,596	41.82 %	162,079,246	42.44 %	△893,650	△0.55%
	511	161,185,596	41.82 %	162,079,246	42.44 %	△893,650	△0.55%
	520	21,771,333	5.65 %	21,672,053	5.67 %	99,280	0.46%
	521	21,771,333	5.65 %	21,672,053	5.67 %	99,280	0.46%
600	지방채및예치금회수	7,100,000	1.84 %	7,093,000	1.86 %	7,000	0.10%
	610	7,100,000	1.84 %	7,093,000	1.86 %	7,000	0.10%
	613	7,100,000	1.84 %	7,093,000	1.86 %	7,000	0.10%